

Item No.	Resource	Unit	Quantities	Rate	Amount
PRELIMINARIES AND GENERAL					
1	Safety PPE (61 employees)	Year	366		
2	Medical Clearance (61 employees)	Year	183		
3	Cellphone (3)	month	108		
4	Travelling HWH - 22 seater bus (2)	daily	2190		
5	Travelling HWH - 16 seater bus (1)	daily	1095		
6	Light driven vehicle (1)	month	24		
7	Accommodation Flat	month	108		
8	Tools And Equipment (including Lifting equipment)	Year	3		
9	Site Establishment	Once off	1		
NORMAL TIME DAY (40 hours per week)		376800 hrs			
10	Site Manager (1)	hr	6280		
11	Clerk/Secretary (1)	hr	6280		
12	Planner (1)	hr	6280		
13	Safety Officer (1)	hr	6280		
14	Mechanical Fitter (14)	hr	87920		
15	Semi-Skilled Assistant (18)	hr	113040		
16	C&I Technician (2)	hr	12560		
17	C&I Artisan (1)	hr	6280		
18	QC/QA Coordinator (1)	hr	6280		
19	Mechanical Supervisors (2)	hr	12560		
20	Rigger (7)	hr	43960		
21	Boilermaker (5)	hr	31400		
22	Welder B Class (5)	hr	31400		
23	Driver (Forklift) (1)	hr	6280		
24	'	hr	6280		
NORMAL TIME NIGHT (40 hours per week)		103040 hrs			
24	Mechanical Fitter (7)	hr	45080		
25	Semi-Skilled Assistant (9)	hr	57960		
OVERTIME		199905 hrs			
25	Site Manager	hr	1546		
26	Clerk/Secretary	hr	570		
27	Safety Officer	hr	3211		
28	Mechanical Fitter	hr	73294		
29	Semi-Skilled Assistant	hr	41882		
30	C&I Technician	hr	3058		
31	C&I Artisan	hr	11296		
32	QC/QA Coordinator	hr	3211		
33	Mechanical Supervisors	hr	12367		
34	Rigger	hr	12367		
35	Boilermaker	hr	12367		
36	Welder B Class	hr	12367		
37	Driver/Operator (Crane/Forklift/Truck)	hr	12367		
38	Material Controller (1)	hr	12367		
PUBLIC HOLIDAYS / SUNDAYS		17257 hrs			
38	Safety Officer	hr	534		
39	Mechanical Fitter	hr	5901		
40	Semi-Skilled Assistant	hr	4722		
41	C&I Technician	hr	525		
42	C&I Artisan	hr	525		
43	QC/QA Coordinator	hr	534		
44	Mechanical Supervisors	hr	785		
45	Rigger	hr	785		
46	Boilermaker	hr	982		
47	Welder B Class	hr	982		
48	Driver/Operator (Crane/Forklift/Truck)	hr	982		
49	Material Controller (1)	hr	785		
STANDBY		18007 periods			
49	Safety Officer	period	1637		
50	Mechanical Fitter	period	3274		
51	Semi-Skilled Assistant	period	3274		
52	C&I Technician	period	1637		
53	C&I Artisan	period	1637		
54	Mechanical Supervisors	period	0		
55	Rigger	period	1637		
56	Boilermaker	period	1637		
57	Welder B Class	period	1637		
58	Driver/Operator (Crane/Forklift/Truck)	period	1637		
59	Material Controller (1)	period	1637		
NIGHT SHIFT ALLOWANCE (15% of Rate)		43953 hrs			
59	Mechanical Fitter	hr	23667		
60	Semi-Skilled Assistant	hr	20286		
SPARES, MATERIAL AND CONSUMABLES					
61	Allow for Spares, Materials and Consumables	year(Prov)	3		
62	Overhead	%			
63	Profit	%			
TOTAL					